

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 12-11-14.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on December 11, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Citizens Budget as follows:

| <i>Senior Program Budgets</i> | | <i>Current</i> | <i>Adjustment</i> | <i>New Budget</i> | <i>Revenue Adjustment</i> |
|-------------------------------|-----------------------|------------------|-------------------|-------------------|---------------------------|
| 5260-15-126-44040 | Maintenance Vehicle | \$3,209 | \$2,000 | \$5,209 | \$2,000 |
| 5260-15-126-44042 | Cleaning Supplies | \$3,000 | \$2,000 | \$5,000 | \$2,000 |
| 5260-15-126-46011 | Feeding & Food | \$82,000 | \$5,000 | \$87,000 | \$5,000 |
| 5260-15-126-47150 | Telephone | \$2,000 | \$1,000 | \$3,000 | \$1,000 |
| 5260-15-127-44040 | Maintenance Vehicle | \$3,000 | \$3,000 | \$6,000 | \$3,000 |
| 5260-15-127-46012 | Kitchen Supplies | \$19,000 | \$8,000 | \$27,000 | \$8,000 |
| 5260-15-132-43033 | Senior Care & Support | \$1,651 | \$150 | \$1,801 | \$150 |
| | | \$113,860 | \$21,150 | \$135,010 | \$21,150 |

AND WHEREAS, this adjustment is needed in order to reflect additional program funds for the Congregate, Home Delivered and SEP Program. Funds will be expensed in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 11th DAY OF DECEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 12-11-14.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on December 11, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to decrease the 2011 Library GO Bond Budget as follows:

| <i>2011 Library GO Bond</i> | | <i>Current</i> | <i>Adjustment</i> | <i>New Budget</i> |
|-----------------------------|--------------|------------------|-------------------|-------------------|
| 6501-21-176-48990 | Bernalillo | \$192,599 | \$1 | \$192,600 |
| 6501-21-176-48993 | Corrales | \$118,856 | (\$10,862) | \$107,994 |
| 6501-21-176-48997 | Placitas | \$45,740 | \$121 | \$45,861 |
| 6501-21-176-48991 | Cochiti Lake | \$5,850 | (\$1,947) | \$3,903 |
| 6501-21-176-49000 | Sandia | \$32,841 | \$882 | \$33,723 |
| | | \$395,886 | (\$11,805) | \$384,081 |

AND WHEREAS, this adjustment is needed in order to adjust the beginning balances to actual amount available after reconciliation. This bond will expire in December 2014 and funding must be expensed by then in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above decrease be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 11th DAY OF DECEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 12-11-14.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on December 11, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Legislative Appropriation Budget as follows:

| <i>NM Legislative Appropriation</i> | | <i>Current</i> | <i>Adjustment</i> | <i>New Budget</i> | <i>New Revenue</i> |
|-------------------------------------|----------------------------|----------------|-------------------|-------------------|--------------------|
| 6500-20-148-NEW | Pena Blanca Community Ctr. | \$0 | \$10,000 | \$10,000 | \$10,000 |
| | | \$0 | \$10,000 | \$10,000 | \$10,000 |

AND WHEREAS, this adjustment is needed in order to reflect new funding from the State of New Mexico DFA to cover the cost of outside lighting at the Pena Blanca Community Center. Funds will be expensed in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 11th DAY OF DECEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member